

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2024
PROVINCE: ILOCOS SUR **QUARTER:** 4
CITY/MUNICIPALITY: SUGPON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if	Remarks
					% of Completion	Total Cost Incurred		
Social Development								
Rehabilitation of RHU Comfort Rooms	Balbalayang	100,000.00	Jan-24	Dec-24	0%	-		
Local Culture and Arts Program	Municipal Wide	250,164.00	Jan-24	Dec-24	93.61%	234,179.35		
Implementation of Nutrition Program	Municipal Wide	750,000.00	Jan-24	Dec-24	96.67%	725,032.00		
Implementation of Youth Development Program	Municipal Wide	200,000.00	Jan-24	Dec-24	98.96%	197,910.00		

Solid Waste Management Program	Municipal Wide	2,500,000.00	Jan-24	Dec-24	0.00%	-		
Implementation of KALAHI-CIDSS Program- Six Barangays	Municipal Wide	5,000,000.00	Jan-24	Dec-24	93.47%	5,608,372.14		
General Public Services								
Maintenance of CBMS Program	Municipal Wide	400,000.00	Jan-24	Dec-24	56.95%	227,800.00		
Maintenance of Heavy Equipment	Municipal Wide	1,000,000.00	Jan-24	Dec-24	70.14%	701,439.64		
Site Development for Legislative Building	Balbalayang	300,000.00	Jan-24	Dec-24	0%	-		
Correction of Political Boundary and Land Area of Sugpon, Ilocos Sur	Municipal Wide	1,000,000.00	Jan-24	Dec-24	0%	-		
Economic Development								
Implementation of General Revision	Municipal Wide	185,000.00	Jan-24	Dec-24	96.31%	178,182.50		

Maintenance of Municipal Ferry-Barangay Danac	Danac, Sugpon, Ilocos Sur	350,000.00	Jan-24	Dec-24	85.60%	299,600.00		
Tourism Development Program	Municipal Wide	750,000.00	Jan-24	Dec-24	55.57%	416,773.05		
Maintenance of Municipal Road Networks	Municipal Wide	500,000.00	Jan-24	Dec-24	0.00%	-		
Environmental Management								
Environmental Management Program and Forest Management	Municipal Wide	750,000.00	Jan-24	Dec-24	62.95%	472,151.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MR. VIRGILIO B. ABAAG

Local Budget Officer


HON. DANIEL C. LAÑO, JR.

Local Chief Executive