

FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION I - ILOCOS REGION
ILOCOS SUR
SUGPON

CALENDAR YEAR: 2024
QUARTER: 4

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,155,211.53	2,695,493.57	0	0	0	3,850,705.10
Continuing Appropriations	0	615,022.50	0	0	0	615,022.50
Previous Years' Appropriations Transferred to the Special Trust Fund	0	2,878,833.11	0	0	0	2,878,833.11
CY 2020-2022		1,665,618.88				1,665,618.88
CY 2023		1,213,214.23				1,213,214.23
Transfer/Grants		0	0	0	0	0.00
Total Funds Available	1,155,211.53	6,189,349.18	0	0	0	7,344,560.71
B. Utilization			0	0	0	0
Purchase of supplies and materials for the operation of Sugpon MDRRMC Operation Center	0	100,000.00	-	-	-	100,000.00
Stockpiling of Food and Non-Food-Items	0	693,350.00	-	-	-	693,350.00
Procurement of Disaster Response and Rescue Operation Equipment	0	597,875.00	-	-	-	597,875.00

Purchase of medicines, supplies, and other materials for use at the Evacuation Center during disasters.	0	99,235.00	-	-	-	99,235.00
Provision of insurance for Disaster Volunteer and rescuers	0	-	-	-	-	-
Repair and maintenance of MDRRM equipment and facilities	0	252,932.00	-	-	-	252,932.00
Conduct of trainings, seminars, meetings, and orientations related to R.A. 10121 (DRRM)	0	548,069.25	-	-	-	548,069.25
Conduct of activities in Relation to Disaster Resilience Month Celebration		99,443.75				99,443.75
Livelihood assistance for Victims of disaster		98,810.00				98,810.00
Continuing (Purchase of Rescue Boat)		590,000.00				590,000.00
Special Trust Fund (SB Resolution No. 2023-112)						
Purchase of E-Bag/Go Bag for Households in the Municipality of Sugpon, Ilocos Sur		1,089,448.00	-	-	-	1,089,448.00
Purchase of Handheld Radios for the MDRRMC		98,400.00	-	-	-	98,400.00
Purchase of Camp Management/Evacuation Kit		188,990.00	-	-	-	188,990.00
Trainings of MDRRMC, Emergency Response Team, BDRRMC, and Volunteer Groups		272,513.25	-	-	-	272,513.25
Total Utilization	0	4,729,066.25	0	0	0	4,729,066.25
Unutilized Balance	1,155,211.53	1,460,282.93	0	0	0	2,615,494.46

I hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained


ANABEL LYM G. SAGAYO
 Local Accountant