

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION I - ILOCOS REGION
PROVINCE: ILOCOS SUR
MUNICIPALITY: SUGPON

CALENDAR YEAR: 2024

Total LGU Budget:

Total GAD Expenditure:

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
High incidence of morbidity more especially among women and girl children, youth and older persons.	To decrease morbidity rate by atleast 5% by the end 2024.	Health Care Program	Provision of free medicines	Provision of free medicines to 2000 boys and men and 2,300 girls and women	Implemented	400,000.00	396,917.00	3083
High prevalence of malnutrition among 0-59 months old children. Underweight - 5, Stunted - 43	To improve health and Nutritional status of 0-59 months children by 50% at the end of 2024.	Municipal Nutrition Program	Supplemental feeding of all 6-59 months old children, pregnant's and lactating mothers	240 - 6-59 months old children, 40pregnant's, 42-lactating mothers provided with supplementary feeding	Implemented	130,000.00	129,950.50	49.5
High prevalence of malnutrition among 0-59 months old children. Underweight - 5, Stunted - 43	To improve health and Nutritional status of 0-59 months children by 50% at the end of 2024.	Municipal Nutrition Program	Provision of Travelling Allowance to BNSs who conduct counseling, visitation of malnourished children and attendance to meetings.	Travelling allowance provided : 250/day per months	Implemented	24,000.00	24,000.00	0
High prevalence of malnutrition among 0-59 months old children. Underweight - 5, Stunted - 43	To improve health and Nutritional status of 0-59 months children by 50% at the end of 2024.	Municipal Nutrition Program	Nutrition month celebration	6 Barangay conducted Nutrition Month celebration	Implemented	60,000.00	59,550.00	450
High prevalence of malnutrition among 0-59 months old children. Underweight - 5, Stunted - 43	To improve health and Nutritional status of 0-59 months children by 50% at the end of 2024.	Municipal Nutrition Program	Nutrition month celebration	Honorarium of (1) Nutrition Assistant: 350/day per month	Implemented	92,400.00	92,317.50	82.5


High prevalence of malnutrition among 0-59 months old children: Underweight - 5, Stunted - 43	To improve health and Nutritional status of 0-59 months children by 50% at the end of 2024.	Municipal Nutrition Program	Maintenance of Nutrition Office	Travelling Expenses: Monitoring of Nutrition program in barangays, attendance to meetings, seminars and conventions.	Implemented	5,000.00	5,000.00	0
Increase risky sexual behavior among sexually active individuals	To prevent and control sexually transmitted diseases	HIV/AIDS and STI Prevention and Control Program	Procurement of commodities and supplies.	Number of clients given free services.	Implemented	75,000.00	74,550.00	450
Increased demand of blood products	To maintain blood deposit of at least 1% of the total population	Voluntary Blood Donation Program	Blood letting/Extraction from voluntary blood donors	No. of voluntary blood donors at least 49	Implemented	50,000.00	49,457.50	542.5
Infant mortality Rate (66:1000 Live Birth)	Decrease/Eliminate Infant and child mortality	Maternal Neonatal and Child Health program (MNCNH) Safe Motherhood Program	Provision of Buntis Kits (Pail, basin, cloth diaper, pampers, bonnet, mittens, booties 1 receiving blanket)	50 pregnant mothers given Buntis Kits	Implemented	32,500.00	32,430.00	70
Infant mortality Rate (66:1000 Live Birth)	Elimination of Home Deliveries	Ambulance Service Program	Hiring of Ambulance Driver	2 Ambulance Driver Hired salaries(wages(500/day)	Implemented	184,800.00	184,750.00	50
Lack awareness among women about their right and their ability to achieve equality	To lessen the gender gap in agriculture	Agri-fishery Program	Provision of agri-programs	One(1) agri-personnel hired	Implemented	82,400.00	89,427.50	2972.5
Lack of manpower to inform, educate and disseminate the different Health & Nutrition Program	Increase health volunteers in barangays (1% of Total Population)	Primary Health Care Program	Assistance to Accredited BHWs and BNSs	42 Community Health Volunteers and Barangay Nutrition Scholars (34 BHWs and 8 BNSs)	Implemented	252,000.00	246,000.00	6000
Limited access of 3 to 4 years old girls boys and girls to quality Pre-Education (Boys-83 and Girls-77)	To ensure that 100% of 3 to 4 year old boys and girls have quality pre-school education by the end of 2024.	Early Childhood Care and Development Program	Maintenance of Day Care Centers	14 Day Care Centers maintained, 83 boys and 77 girls benefited	Implemented	169,955.10	160,467.73	9487.37
Limited access of 3 to 4 years old girls boys and girls to quality Pre-Education (Boys-83 and Girls-77)	To ensure that 100% of 3 to 4 year old boys and girls have quality pre-school education by the end of 2024.	Early Childhood Care and Development Program	Maintenance of Day Care Centers	Attend Regional and/or Provincial Convention of Child Development Workers Training	Implemented	70,000.00	70,000.00	0
Limited access of 3 to 4 years old girls boys and girls to quality Pre-Education (Boys-83 and Girls-77)	To ensure that 100% of 3 to 4 year old boys and girls have quality pre-school education by the end of 2024.	Early Childhood Care and Development Program	Maintenance of Day Care Centers	Purchase of ECCOD Checklist and other ECCOD learning materials of 83 boys and 77 girls	Implemented	10,000.00	9,936.00	64
Limited access of 421 Senior Citizens to Social Welfare Services (200 men and 221 Women)	To improve the delivery of Social Services by at least 80% By 2024.	Social Protection Program for Senior Citizens' Affairs.	Incentive to Senior Citizens Nonagenarians	12 Senior Citizens beneficiaries	Implemented	115,000.00	115,000.00	0
Limited access of 421 Senior Citizens to Social Welfare Services (200 men and 221 Women)	To improve the delivery of Social Services by at least 80% By 2024.	Social Protection Program for Senior Citizens' Affairs.	Attend seminars, meetings and conduct of Barangay Visitation to SCS	Seminars, meetings and barangay visitation attended	Implemented	5,000.00	4,690.00	310


Limited access of 421 Senior Citizens to Social Welfare Services (200 men and 221 Women)	To improve the delivery of Social Services by at least 80%. By 2024	Social Protection Program for Senior Citizens' Affairs.	Maintenance of OSCA Office	One (1) OSCA Office maintained	Implemented	92,400.00	92,255.00	145
Limited access of 77 men and 57 women PWDs to social services	To ensure 100% access of women and men to social services by the end of 2024.	Operation of the Office of the Persons with Disabilities	Attend seminars and Conduct of Barangay Visitation to PWDs	Seminars, meetings and barangay validation attended	Implemented	5,000.00	5,000.00	0
Limited access of 77 men and 57 women PWDs to social services	To ensure 100% access of women and men to social services by the end of 2024.	Operation of the Office of the Persons with Disabilities	Honorarium of PWD Focal Person	One (1) PWDs Focal Person	Implemented	92,400.00	92,240.00	160
Limited access of 77 men and 57 women PWDs to social services	To ensure 100% access of women and men to social services by the end of 2024.	Operation of the Office of the Persons with Disabilities	Provision of financial & livelihood assistance and Assistive devices	77 men and 57 women PWDs	Implemented	70,000.00	68,000.00	2000
Limited access of 77 men and 57 women PWDs to social services	To ensure 100% access of women and men to social services by the end of 2024.	Operation of the Office of the Persons with Disabilities	Conduct of Barangay Visitation to PWDs	Bimonthly Barangay Visitation	Implemented	5,000.00	5,000.00	0
Limited access of men and women to agricultural programs of the LGU.	To provide agri-programs for men and women farmers to sustain their economic support and increase local food production at least 80% by the end of 2024.	Agri-livestock and Fishery Development Program	Provision of high yielding varieties of rice and corn seed materials was implemented.	100 women and men farmers recipients provided with high yield of rice and corn seed varieties for planting materials. 39 packs of hybrid rice, kgs OPV CORN (Malagkit)	Implemented	75,000.00	74,900.00	100
Limited access of men and women to agricultural programs of the LGU.	To provide agri-programs for men and women farmers to sustain their economic support and increase local food production at least 80% by the end of 2024.	Agri-livestock and Fishery Development Program	Purchase of Veterinary Medicines/vaccines and Artificial Insemination equipment.	More than 500 men and woman farmers/animal raiser provided with veterinary medicines, served with animal/poultry vaccines and artificial insemination services with the following supplies: 8L dewormer, 12 boxes anti-parasite, 2 bottles dewormer, 18 bottles vitamin and mineral, 1 box antibacterial, 9 bottles antibacterial, 3 boxes anti-scur, 10 bottles anti-septic spray, 1 bottles dextrose powder, 6 bottles hormone, 1 bottle avian pest vaccine, 5 vials anti-rabies vaccine, 3 boxes syringe, 1 set artificial insemination equipment.	Implemented	75,000.00	74,917.50	82.5
Limited access to Livelihood Programs of 60 indigent families	To provide livelihood opportunities to 60 indigent families	Sustainable Livelihood Program	Maintenance of Sustainable Livelihood Program	One (1) SLP Office maintained	Implemented	92,400.00	91,800.00	600
Limited access to Livelihood Programs of 60 indigent families	To provide livelihood opportunities to 60 indigent families	Sustainable Livelihood Program	Maintenance of Sustainable Livelihood Program	Livelihood Skills Development Program for 60 indigent 4Ps beneficiary families	Implemented	68,200.00	67,662.00	538
Limited capacity of men and women to sustain daily needs including health and education	To ensure access of 75 men and 224 women to social protection services to sustain their daily needs.	Panlawid Pamilyang Pilipino Program(4Ps)	Attend Trainings, Seminars and On-site meetings	Seminars and on-site meetings attended	Implemented	5,000.00	5,000.00	0

Limited capacity of men and women to sustain daily needs including health and education	To ensure access of 75 men and 224 women to social protection services to sustain their daily needs.	Pantawid Pamilyang Pilipino Program(4Ps)	Honorarium of 4Ps Focal Person	One Focal Person hired	Implemented	92,400.00	92,387.50	12.5
Limited knowledge on VAWC, laws on women (Magna Carta for Women), children and other related issues concerning women and children	To enhance understanding from the police and the community about the current program, protocols, laws and other information concerning the protection of women and children	GAD Awareness Program on VAWC, CIGL, different RAs and other issues concerning women and children	Reproduction and Distribution of IEC materials on VAWC laws on women, CIGL laws and other related issues concerning women and children	300 copies of information Campaign materials to be distributed in the six barangays of the municipality	Implemented	5,000.00	5,000.00	0
Limited knowledge on VAWC, laws on women (Magna Carta for Women), children and other related issues concerning women and children	To enhance understanding from the police and the community about the current program, protocols, laws and other information concerning the protection of women and children	GAD Awareness Program on VAWC, CIGL, different RAs and other issues concerning women and children	Reproduction and Distribution of IEC materials on VAWC laws on women, CIGL laws and other related issues concerning women and children	Conduct of Barangay IECs	Implemented	20,000.00	19,890.00	310
Low access of 30 solo parents and their children to social protection services	To increase by at least 90% the accessibility of solo parents and their children to basic services by the end of 2024.	Social Protection Services for Solo Parents and their Children	Capacity Building for Solo Parents and their Children	30 Solo Parents and their 35 Children provided with Capacity Building Activities	Implemented	30,000.00	29,878.00	322
Low employment rate of women in the municipal government	To increase employment rate of women in the municipal government at the end of CY 2024.	Maintenance of Municipal GAD Database	Hiring of women-employees in the municipal government (date encoder/gatherer)	One (1) woman hired to maintain LGU GAD Database	Implemented	92,400.00	92,222.50	177.5
Low HIV testing of sexually active individuals	Increase awareness to Sexually transmitted Disease esp. HIV	HIV/AIDS AWARENESS Program	Conduct advocacy and testing	50 T-shirt with HIV print	Implemented	25,000.00	24,866.00	115
Low HIV testing of sexually active individuals	Increase awareness to Sexually transmitted Disease esp. HIV	HIV/AIDS AWARENESS Program	Conduct advocacy and testing	Catering services	Implemented	24,000.00	23,850.00	150
Minimal Awareness on the different national events concerning Gender-based programs	To increase public awareness on issues and concerns regarding gender-based and all other important events concerning men and women and children of vulnerable sectors in the community (Senior Citizens, PWDs, CIGL, etc.	Conduct of seminars/conferences and important events/celebrations	Conduct of the following: National Women's Month	One (1) Women's Month Celebration conducted to be participated by 500 women	Implemented	30,000.00	22,437.50	7562.5
Minimal Awareness on the different national events concerning Gender-based programs	To increase public awareness on issues and concerns regarding gender-based and all other important events concerning men and women and children of vulnerable sectors in the community (Senior Citizens, PWDs, CIGL, etc.	Conduct of seminars/conferences and important events/celebrations	National Children's Month, Family Week, Child Sexual Abuse Week, etc.	One (1) Children's Month conducted 1 Family Week & 1 Child Sexual Abuse Week conducted to be participated by 450 children	Implemented	50,000.00	49,504.00	496

Minimal Awareness on the different national events concerning Gender-based programs	To increase public awareness on issues and concerns regarding gender-based and all other important events concerning men and women and children of vulnerable sectors in the community (Senior Citizens, PWDs, CICL, etc.	Conduct of seminars/conferences and important events/celebrations	Conduct of Senior Citizens Month Celebration	One (1) Senior Citizen's Month Celebration conducted to be participated by 265 men and 236 women Senior Citizens	Implemented	40,000.00	39,140.00	860
Minimal Awareness on the different national events concerning Gender-based programs	To increase public awareness on issues and concerns regarding gender-based and all other important events concerning men and women and children of vulnerable sectors in the community (Senior Citizens, PWDs, CICL, etc.	Conduct of seminars/conferences and important events/celebrations	Conduct of PWD's Month Celebration	One (1) PWD's Month Celebration conducted to be participated by 77 men and 57 women PWDs	Implemented	35,000.00	34,823.00	177
Presence of 25 males and 25 females indigent students who are not able to finish their studies due to financial constraints (Implementation of RA 7323-SPES)	To lower the number of poor but deserving indigent students at the end of CY 2024.	SPES (Special Program for the Employment of Students)	Employment of Indigent Students during summer vacation through SPES	8 males and 6 female indigent students hired during summer vacation	Implemented	100,000.00	100,000.00	0
Presence of indigent women with limited access to health and social services to include college education scholarship to poor and deserving students	Improve the access of indigent women and their families to health and social services by the end of CY 2024.	Improve the access of indigent women and their families to health and social services by the end of CY 2024.	Provision of Aid to Indigent Individuals during Crisis Situation(AICS)	50 indigent families 10 males and 12 females	Implemented	274,125.00	243,500.00	30626
Presence of indigent women with limited access to health and social services to include college education scholarship to poor and deserving students	Improve the access of indigent women and their families to health and social services by the end of CY 2024.	Social Protection Program	Provision of Educational scholarship to poor indigent and deserving students.	50 indigent families 10 males and 12 females	Implemented	50,000.00	50,000.00	0
Presence of indigent women with limited access to health and social services to include college education scholarship to poor and deserving students	Improve the access of indigent women and their families to health and social services by the end of CY 2024.	Health Services Program	Financial Assistance to Barangay Health Workers (BHWs)	Thirty Three (33) Barangay Health Workers who conducted community visitations provided with financial assistance	Implemented	198,000.00	198,000.00	0
Presence of unemployed Out-of-School Youths (OSYs) in the municipality 45 males and 50 females.	To decrease the number of unemployed OSYs by 30% at the end of CY 2024.	Skills Enhancement and Livelihood Training Program	4 Skills Enhancement And Livelihood Trainings to be conducted quarterly.	One Skills Enhancement Training per quarter	Implemented	100,000.00	98,505.40	1494.6
Prevalence of illegal Drugs Cultivators among families belonging to below poverty threshold (2 females and 86 males Drug Surrenders)	To uplift the economic status of male and female residents belonging to below poverty threshold by 50% at the end of 2024.	Livelihood Skills Training Program	To conduct Skills Enhancement Training	2 females and 86 Males Drug Surrenders of Sili Nagawa, Barangay Cacaoan and Barangay Licungan trained	Implemented	150,000.00	149,016.40	983.6

Women farmers produce less than men	To improve access of women to High Value Crops Program from 70% to 80% by the end of 2024.	High Value crops Development Program	Purchase of Vegetable seeds and fruit tree seedlings	More than 600 women and men from farming sectors, schools, 4Ps beneficiaries and malnourished children provided seedlings: 10 Packs Baguio Beans, 10 Packs String Beans, 100 sachet Ampalaya 100 sachet pechay 100 sachet eggplant, 150 sachet cabbage, 100 sachet pepper, 200 grafted seedlings of lanzones and rambutan	Implemented	87,074.00	\$5,355.00	1719
Women farmers produce less than men	To give access of women to fish culture to help augment their low income of at least 10% by the end of 2024.	Fishery Program	Purchase of Fingerlings	10,000 fingerlings purchase to be distributed to ten (10) women cooperations.	Implemented	10,000.00	8,750.00	1250
Women farmers produce less than men	To give access of women to fish culture to help augment their low income of at least 10% by the end of 2024.	Fishery Program	Purchase of feeds	1 bag of fish feeds to be given to each cooperators as starter kit.	Implemented	10,000.00	9,800.00	400
Subtotal A						3,771,455.10	3,687,562.53	7392.57
ORGANIZATION-FOCUSED								
GAD Mandate								
Absence of accurate and updated patients' records of the MHO to track their health/treatment history	The MHO to have an accurate and updated patients' record that able to track the health/treatment history of all patients by the end of 2024.	Primary Health Care	Training of Health Personnel on Wireless Access Program (WAH)	Two (2) Trainings conducted to be participated by 12 Health Personnel	Implemented	60,000.00	\$3,940.00	6060
Absence of accurate and updated patients' records of the MHO to track their health/treatment history.	The MHO to have an accurate and updated patients' record that able to track the health/treatment history of all patients by the end of 2024.	Primary Health Care	Maintenance of WAH Program	WAH Program maintained	Not Implemented	40,000.00	0	40000
Subtotal B						100,000.00	\$3,940.00	46,060.00
GRAND TOTAL						3,871,455.10	3,731,502.53	119,952.57

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